

2015/16 BCF Poole

	Lead Organisation	Original BCF Plan £'000
<b>Scheme 1 - Integrated Localities</b>		
District Nursing	CCG	4,100
Community Nursing	CCG	400
Access to Primary & Community Services	CCG	1,000
- Jubilee	CCG	-
- Spinnaker	CCG	-
- Community Physio	CCG	-
- Acute Visiting Service	CCG	-
Capacity building - VCS	CCG	300
ASC Fieldwork team	PCC	3,198
Early Intervention	PCC	600
Care Act implementation	PCC	500
Domiciliary Care	PCC	700
		<u>10,798</u>
<b>Scheme 2 - Review of Bed based provision</b>		
		-
<b>Scheme 3 - Reablement</b>		
PRRT - ASC funded	PCC	1,870
PRRT - additional investment	CCG	100
PRRT CCG funded	CCG	900
Reablement pilots / Corben	PCC	1,200
		<u>4,070</u>
<b>Scheme 4 - Prevention</b>		
		-
<b>Scheme 5 - Miscellaneous</b>		
Carers grant	CCG	400
Disabled Facilities Grant - Capital	PCC	645
Social Care Capital	PCC	496
		<u>1,541</u>
<b>Total</b>		
		<u><u>16,409</u></u>